

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: May 16, 2000

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 5-16-00

VETOED 5-22-00

ANCHORAGE, ALASKA
AR No. 2000 - 50(S-1) *As Amended*

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR A
REVISION OF THE 2000 GENERAL GOVERNMENT OPERATING BUDGET**

WHEREAS, the Assembly approved the 2000 budget for the Municipality in accordance
with Article XIII of the Municipal Charter; and

WHEREAS, the Mayor has recommended changes to department and fund
appropriations;

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. The following changes to departmental appropriations are approved.

<u>DEPARTMENT/AGENCY</u>	<u>REVISION</u>
Assembly	\$ 36,500
Equal Rights	8,000
Municipal Attorney	(128,070)
Employee Relations	(53,500)
Health and Human Services	339,530 288,530 *
Fire	143,830 343,830 *
Police	94,000
Cultural and Recreational Services	83,660 157,460 *
Public Transportation	60,030 85,030 *
Public Works	(603,870)
Finance	38,000
Property and Facility Management	82,000
Non-Departmental	150,000 203,000 *
<i>Community Planning and Development</i>	50,000 *
Total	\$ 250,110 600,910 *

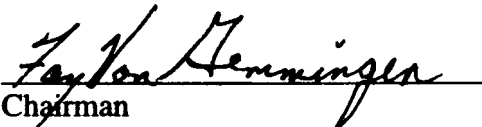
Section 2. The following changes to fund appropriations are approved.

<u>FUND #</u>	<u>FUND DESCRIPTION</u>	<u>REVISION</u>
	<u>General Funds</u>	
101	Areawide General	\$ 863,210 1,029,010 *
104	Chugiak Fire Service Area	13,570

** Amendments by The Assembly May 6, 2000*

1	106	Girdwood Valley Service Area	40,220	
2	111	Birch Tree/Elmore LRSA	9,720	
3	112	Section 6/Campbell Airstrip LRSA	2,400	
4	113	Valli Vue Estates LRSA	1,230	
5	114	Skyranch Estates LRSA	1,340	
6	115	Upper Grover LRSA	580	
7	116	Raven Woods/Bubbling Brook LRSA	(1,540)	
8	117	Mt. Park Estates LRSA	850	
9	118	Mt. Park/Robin Hill LRSA	2,630	
10	119	Chugiak, Birchwood, Eagle River Rural Road SA	62,540	
11	121	Eaglewood Contributing RSA	1,840	
12	122	Gateway Contributing RSA	60	
13	123	Lakehill LRSA	820	
14	124	Totem LRSA	480	
15	129	Eagle River Street Light SA	17,470	
16	131	Anchorage Fire SA	(247,200)	(97,200) *
17	141	Anchorage Roads and Drainage SA	(694,040)	
18	142	Talus West LRSA	170	
19	143	Upper O'Malley LRSA	23,520	
20	144	Bear Valley LRSA	2,140	
21	145	Rabbit Creek View and Rabbit Creek Heights LRSA	(1,230)	
22	146	Villages Scenic Parkway LRSA	740	
23	147	Sequoia Estates LRSA	1,500	
24	148	Rockhill LRSA	1,200	
25	149	South Goldenview LRSA	8,230	
26	151	Anchorage Metropolitan Police SA	94,000	104,000 *
27	161	Anchorage Parks and Recreation SA	51,120	76,120 *
28	162	Eagle River/Chugiak Parks and Recreation SA	(7,460)	
29				
30		Total General Funds	\$ 250,110	600,910 *

PASSED AND APPROVED by the Anchorage Assembly this .th day of May 2000.


Chairman

ATTEST:


Municipal

* Amendments by the Assembly May 16, 2000



M.O.A.

00 MAY 22 PM 4: 20

**MUNICIPALITY OF ANCHORAGE
MEMORANDUM**

CLERKS OFFICE

DATE: May 22, 2000

TO: Anchorage Municipal Assembly

FROM: Mayor Rick Mystrom *Rick Mystrom*

SUBJECT: Veto of Assembly Motion and Actions Reducing the Applied Fund Balance As a Source of Revenue for the Revised 2000 General Government Operating Budget From \$9,277,770 to \$7,277,770.

I hereby veto the Assembly's May 16, 2000 motion and actions which reduced the amount of Applied Fund Balance (as shown on Exhibit C. to Assembly Memorandum No. 570-2000) as a source of revenue to fund the 2000 General Government Operating Budget from \$9,277,770 to \$7,277,770.

2000 APPROVED BUDGET/2000 REVISED BUDGET RECONCILIATION

	2000 Approved Budget*	AR 2000-50(S-1) First Quarter Revision	2000 Revised Budget**
Direct Costs	\$ 256,001,380	\$ 256,110 600,910 (1)	\$ 256,251,400 256,602,190 *
Federal Revenues	\$ 409,580	\$ 0	\$ 409,580
State Revenues	14,323,990	(1,366,190)	12,957,800
Local Allocated	40,627,030	169,410	40,796,440
Local Program	27,967,200	78,190	28,045,390
IGC's Outside General Govt	16,190,350	0	16,190,350
Applied FB	8,776,340	7,277,770 → 9,277,770 (2)	18,054,110 ← 16,054,110 *
Police-Fire Retirement	0	0	0
Tax on Vehicle Rentals	0	456,000	456,000
Total Non-Prop. Tax Rev.	\$ 108,294,490	\$ 6,615,180 * 8,615,180	\$ 114,909,670 * 116,000,670
Property Tax Revenues	\$ 147,706,890	\$ (6,014,270) * (8,365,070)	\$ 141,692,620 * 130,341,820
Property Tax Cap	156,848,450	(2,417,530)	154,430,920
Amount Over/(Under) Tax Cap	\$ (9,141,560)	\$ (5,947,540) (3,596,740) *	\$ (15,089,100) (12,738,300) *

* Amendments by the Assembly May 16, 2000:

- (1) Aggregate of amendments to AR 2000-50(S-1)
- (2) Amendment of funding source mandating a corresponding increase in the "Areawide General" mill rate in Section 3 of AO 2000-56(S-1) As Amended

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: May 16, 2000

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AR No. 2000 - 50(S-1) *As Amended*

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Non-Departmental	150,000 203,000 *
<i>Community Planning and Development</i>	56,000 *
Total	\$ 250,110 600,910 *

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PASSED AND APPROVED by the Anchorage Assembly this th day of May 2000.

Chairman

ATTEST:

Municipal Clerk

* Amendments by the Assembly May 16, 2000

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44 Exhibit B summarizes the original AR 2000-50 First Quarter Budget Revision together with the
45 charges in the (S-1) version.

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47 Exhibit C is a summary of the 2000 Budget approved by the Assembly in November 1999 with the
48 AR 2000-50(S-1) changes.

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50 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2000-50(S-1), THE FIRST
51 QUARTER REVISION TO THE 2000 GENERAL GOVERNMENT OPERATING BUDGET.
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56 Recommended by:

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60 George J. Vakalis
61 Municipal Manager
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Prepared by:


Gene Dusek
Director, Office of Management and Budget

66 Respectfully submitted,
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70 Rick Mystrom
71 Mayor
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Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT		DATE PREPARED	
	Resolution of the MOA Providing for a Revision of the 2000 General Government Operating Budget		May 16, 2000	
			Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME		DIRECTOR'S NAME	
	Office of Management and Budget		Eugene A. Dusek	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY		HIS/HER PHONE NUMBER	
	Darlene Alano		343-4496	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE	
X	Mayor			
	Municipal Clerk			
	Municipal Attorney			
	Employee Relations			
X	Municipal Manager	<i>[Signature]</i>	<i>5/16/00</i>	
	Cultural & Recreational Services			
	Fire			
	Health & Human Services			
	Merrill Field Airport			
	Municipal Light & Power			
X	Office of Management & Budget	<i>[Signature]</i>	<i>5-16-00</i>	
	Police			
	Port of Anchorage			
	Public Works			
	Solid Waste Services			
	Transit			
	Water & Wastewater Utility			
	Executive Manager			
	Community Planning & Development			
	Finance, Chief Fiscal Officer			
	Management Information Services			
	Property & Facility Management			
	Purchasing			
	Other			
5	SPECIAL INSTRUCTIONS/COMMENTS			
6	ASSEMBLY HEARING DATE REQUESTED		PUBLIC HEARING DATE REQUESTED	
			7 4 - 25 - 00	